

SEATTLE CITY COUNCIL SPECIAL BUDGET COMMITTEE*

Tuesday, October 4, 2011 9:30 a.m. ****REVISED****

Staff:

Members: Jean Godden, Chair

Sally Bagshaw, Member

Tim Burgess, Member

Sally J. Clark, Member Richard Conlin, Member Bruce A. Harrell, Member Nick Licata, Member Mike O'Brien, Member Tom Rasmussen, Member

Location: Council Chamber, City Hall

E-mail: <u>jean.godden@seattle.gov</u>

600 Fourth Avenue Seattle, WA 98104

Dawn Todd, Legislative Assistant

Emilia M. Sanchez, Council Clerk

Laurel Humphrey, Council Clerk

Monica Ghosh, Legislative Assistant

Tom Van Bronkhorst, Legislative Assistant

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566 Homepage: http://www.seattle.gov/council/godden

DEPARTMENT PRESENTATIONS

SESSION 1 - 9:30 a.m.

Estimated Time Department

Call to Order

1. 9:30 Public Comment

2. 9:45 Seattle Department of Parks and Recreation

Presenters: Christopher Williams, Acting Superintendent, and Carol Everson,

Seattle Department of Parks and Recreation

Supporting Documents

3. 11:15 **Seattle Public Library**

Presenters: Marcellus Turner, City Librarian, and Marilynne Gardner, Seattle

Public Library

Supporting Documents

Video Archive:

http://www.seattlechannel.org/videos/watchVideos.asp?program=budget



^{*}This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

SESSION 2 - 2:00 p.m.

4. 2:00 **Seattle Police Department**

Presenters: Chief John Diaz, Deputy Chief Clark Kimerer, and Assistant Chief Michael Sanford, Seattle Police Department

Supporting Documents

5. 3:15 **Seattle Municipal Court**

Presenters: Honorable Fred Bonner, Presiding Judge, and Yolande Williams, Seattle Municipal Court

Supporting Documents

6. 4:15 **Seattle Fire Department**

Presenters: Chief Gregory Dean and Chris Santos, Seattle Fire Department

Supporting Documents

Adjournment